

# Notice of Adopted 2023 Tax Rate

## GCCISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

Goose Creek Consolidated Independent School District  
2023-2024 Adopted Budget - All Funds

REVENUE	GENERAL	SCHOOL NUTRITION	DEBT SERVICE	TOTAL ALL FUNDS
Local	\$ 144,106,718	\$ 2,800,000	\$ 58,588,990	\$ 205,495,708
State	102,798,582	395,000	500,000	103,693,582
Federal & Other	2,455,000	13,465,000	-	15,920,000
<b>TOTAL REVENUE</b>	<b>249,360,300</b>	<b>16,660,000</b>	<b>59,088,990</b>	<b>325,109,290</b>
<b>EXPENDITURES BY FUNCTION</b>				
11 - Instruction	152,302,642	-	-	152,302,642
12 - Instructional Resources & Media Services	2,222,513	-	-	2,222,513
13 - Curriculum & Instructional Staff Development	4,980,447	-	-	4,980,447
21 - Instructional Leadership	5,858,868	-	-	5,858,868
23 - School Leadership	16,573,483	-	-	16,573,483
31 - Guidance, Counseling & Evaluation Services	9,235,863	-	-	9,235,863
32 - Social Work Services	2,854,081	-	-	2,854,081
33 - Health Services	2,666,558	-	-	2,666,558
34 - Student Transportation	14,632,690	-	-	14,632,690
35 - Food Services	-	18,788,683	-	18,788,683
36 - Extracurricular Activities	5,643,305	-	-	5,643,305
41 - General Administration	9,709,653	-	-	9,709,653
51 - Facilities Maintenance & Operations	30,197,943	911,674	-	31,109,617
52 - Security & Monitoring Services	4,462,536	-	-	4,462,536
53 - Data Processing Services	4,932,504	-	-	4,932,504
61 - Community Services	148,694	-	-	148,694
71 - Debt Service	2,832,425	-	55,364,778	58,197,203
81 - Facilities Acquisition & Construction	186,000	-	-	186,000
95 - Juvenile Justice Alternative Education	87,000	-	-	87,000
99 - Other Intergovernmental Charges	1,692,132	-	-	1,692,132
<b>TOTAL EXPENDITURES</b>	<b>271,219,337</b>	<b>19,700,357</b>	<b>55,364,778</b>	<b>346,284,472</b>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>(21,859,037)</b>	<b>(3,040,357)</b>	<b>3,724,212.00</b>	<b>(21,175,182)</b>
<b>ESTIMATED BEGINNING FUND BALANCE</b>	<b>111,075,407</b>	<b>13,127,614</b>	<b>30,854,122</b>	<b>155,057,143</b>
<b>ESTIMATED ENDING FUND BALANCE</b>	<b>\$ 89,216,370</b>	<b>\$ 10,087,257</b>	<b>\$ 34,578,334</b>	<b>\$ 133,881,961</b>